

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 10/01/09 - 10/31/09
Cumulative Dates: 01/01/09 - 10/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	3,933	2,470.65	6	15,660.00	15.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,775.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	3,933	2,470.65	6	17,435.00	
LI % of Total	0.0%	0.0%	0.0%	0.6%	1.0%	1.9%	11.5%	
Residential New Construction	0	100.00	1	29,582	16,932.52	9	0.00	0.0%
Energy Star Lighting	50,281	2,746.70	10	164,934	6,561.40	83	0.00	0.0%
Energy Star Appliance	1,075	460.00	10	6,040	2,750.00	44	0.00	0.0%
Residential Conservation Service	6,798	10,452.59	28	107,407	82,277.71	146	65,772.00	125.1%
Energy Star HVAC	720	516.00	1	2,881	2,064.00	4	0.00	0.0%
Res Subtotal	58,874	14,275.29	50	310,844	110,585.63	286	65,772.00	
Res % of Total	47.6%	42.6%	90.9%	49.2%	45.5%	89.4%	43.3%	
C&I New Construction	0	0.00	0	15,554	2,295.12	3	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	392.00	1	0.00	0.0%
C&I Small Retrofit	43,869	6,584.13	4	175,317	73,505.31	19	68,796.26	106.8%
C&I Govt Small	20,932	12,615.00	1	91,882	48,494.09	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	34,253	5,233.72	3	0.00	0.0%
C&I Subtotal	64,801	19,199.13	5	317,006	129,920.24	28	68,796.26	
C&I % of Total	52.4%	57.4%	9.1%	50.2%	53.5%	8.8%	45.3%	
Report Total	123,675	33,474.42	55	631,783	242,976.52	320	152,003.26	
Budget Comparison					158,253.67		152,003.26	104.1%